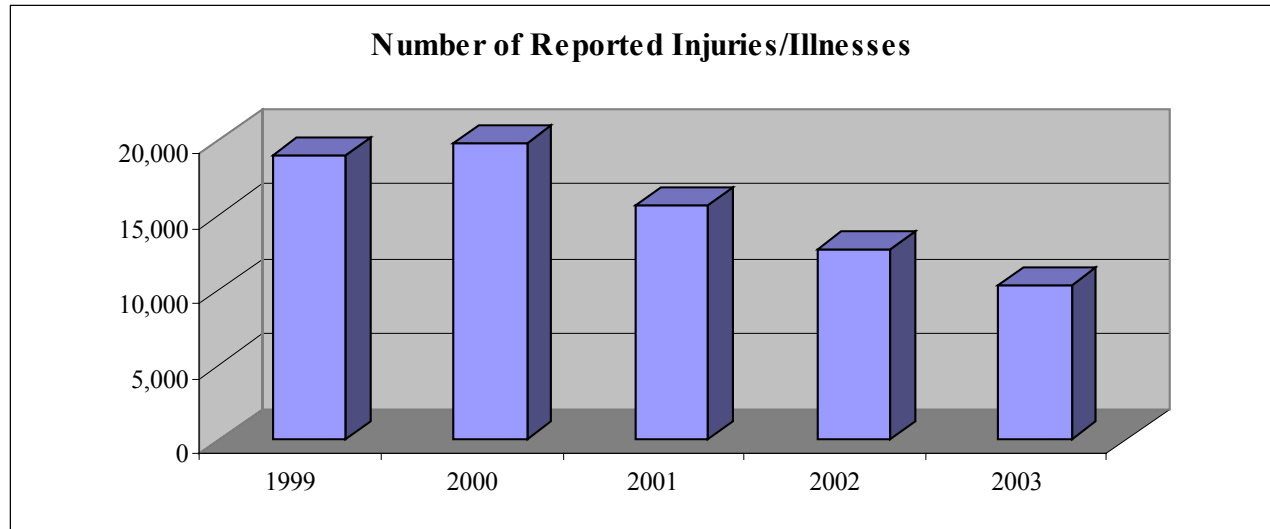


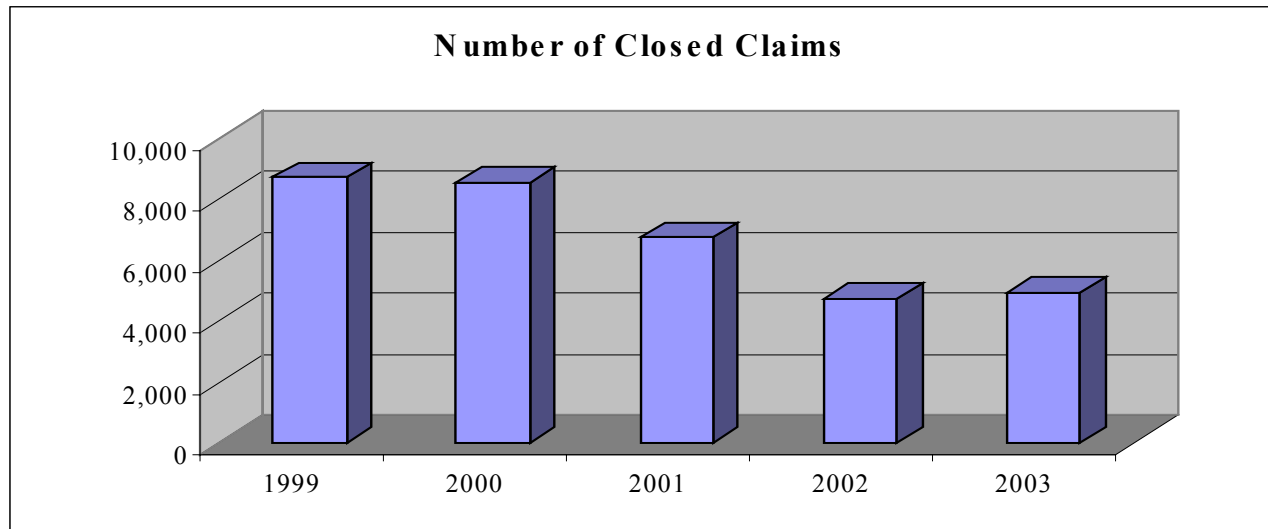
**Table 1**  
**Summary of Workers' Compensation Open Claims filed, 1999 – 2003**

<b>Year</b>	<b>Number of Reported Injuries/Illnesses</b>	<b>Percentage of Change From Prior Year</b>
1999	19,059	1%
2000	19,768	4%
2001	15,684	-21%
2002	12,680	-19%
2003	10,365	-19%



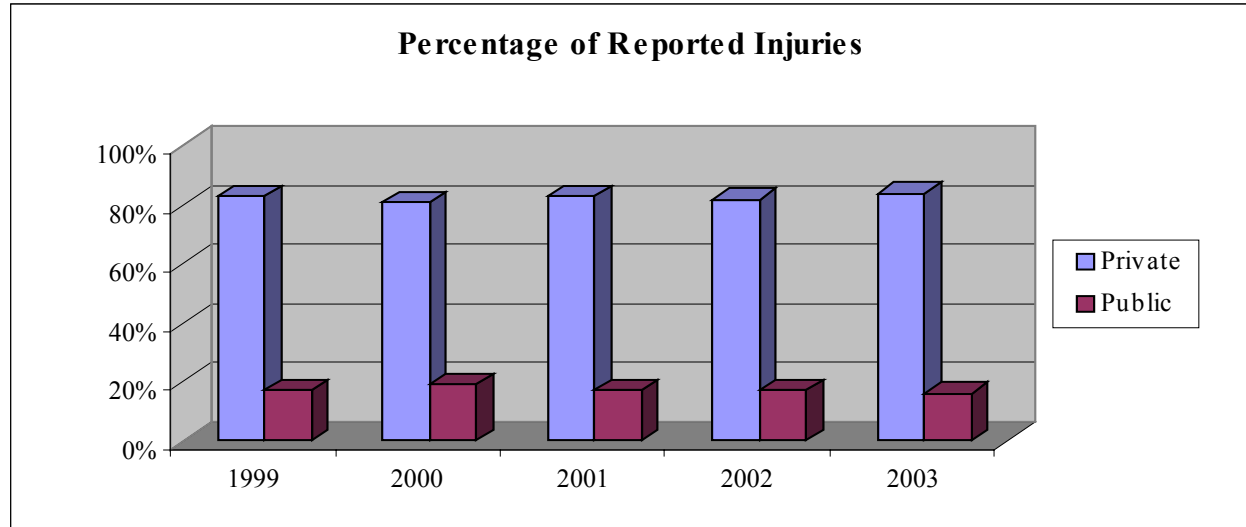
**Table 2**  
**Total Closed Workers' Compensation Claims, 1999 – 2003**

<b>Year</b>	<b>Number of Closed Claims</b>	<b>Percentage of Change from Prior year</b>
1999	8,709	-12%
2000	8,527	-2%
2001	6,738	-21%
2002	4,764	-29%
2003	4,953	4%



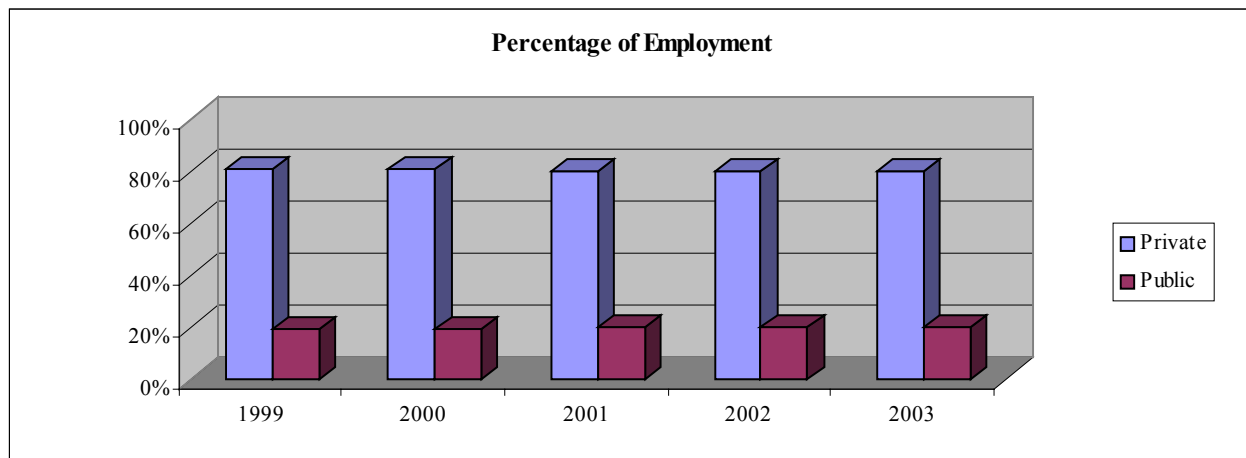
**Table 3**  
**Percentage of Reported Injuries by Private and Public Sector, 1999 - 2003**

<b>Employment Type</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>
Private	83%	81%	83%	82%	84%
Public	17%	19%	17%	17%	16%



**Table 4**  
**Percentage of Employment by Private and Public Sector, 1999- 2003**

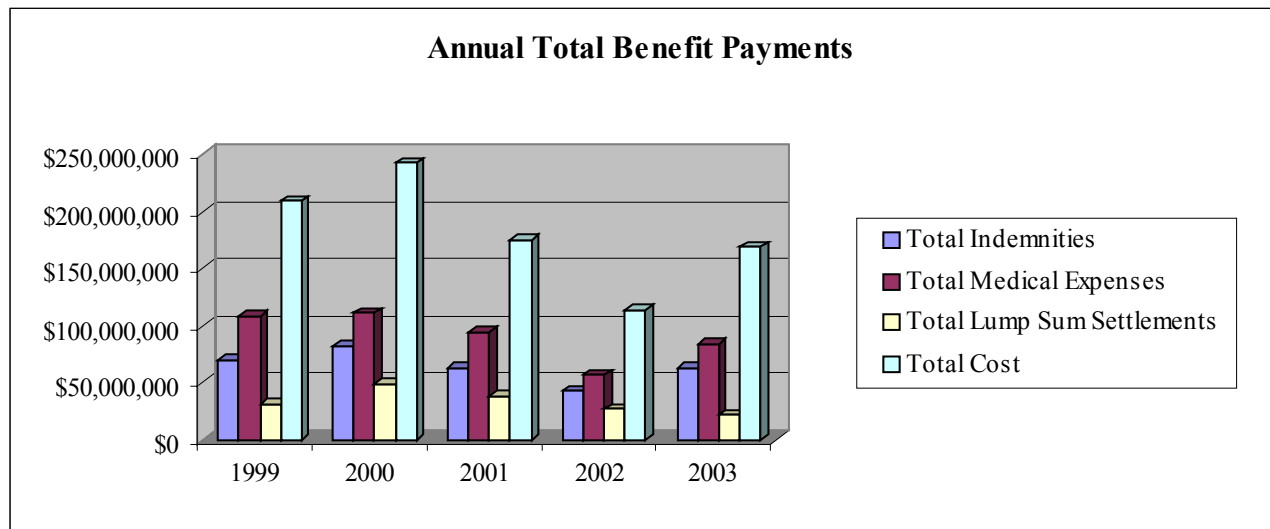
<b>Employment Type</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>
Private	81%	81%	80%	80%	80%
Public	19%	19%	20%	20%	20%



**Table 5**  
**Annual Total Benefit Payments, 1999– 2003**  
**Workers' Compensation Closed Claims**

<b>Year</b>	<b>Total Indemnities</b>	<b>Total Medical Expenses</b>	<b>Total Lump Sum Settlements</b>	<b>Total Cost</b>
1999	\$ 70,075,188	\$ 108,645,705	\$ 30,690,346	\$ 209,411,239
2000	\$ 82,497,950	\$ 111,184,362	\$ 48,667,009	\$ 242,349,321
2001	\$ 62,575,731	\$ 73,927,280	\$ 38,255,974	\$ 174,758,724
2002	\$ 42,310,054	\$ 56,588,185	\$ 26,535,766	\$ 125,434,005
2003	\$ 62,929,682	\$ 84,274,889	\$ 21,610,898	\$ 168,815,469

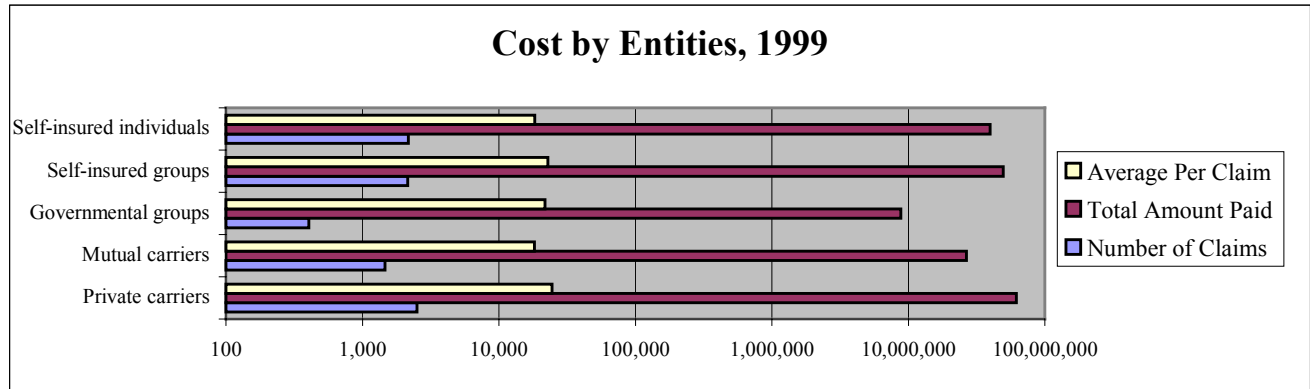
Note: Total expenses include payments for funeral, hospital, legal, medical, rehabilitation, transportation and related expenses.



**Table 6**  
**Cost by Entities, 1999**

<b>Entities</b>	<b>Number of Claims</b>	<b>Total Amount Paid</b>	<b>Average Per Claim</b>
Private carriers	2,515	\$ 61,781,760	\$ 24,565
Mutual carriers	1,467	\$ 26,653,040	\$ 18,168
Governmental groups	406	\$ 8,806,423	\$ 21,691
Self-insured groups	2,159	\$ 49,374,238	\$ 22,869
Self-insured individuals	2,162	\$ 39,681,022	\$ 18,354
<b>Total</b>	<b>8,709</b>	<b>\$ 186,296,483</b>	<b>\$ 21,391</b>

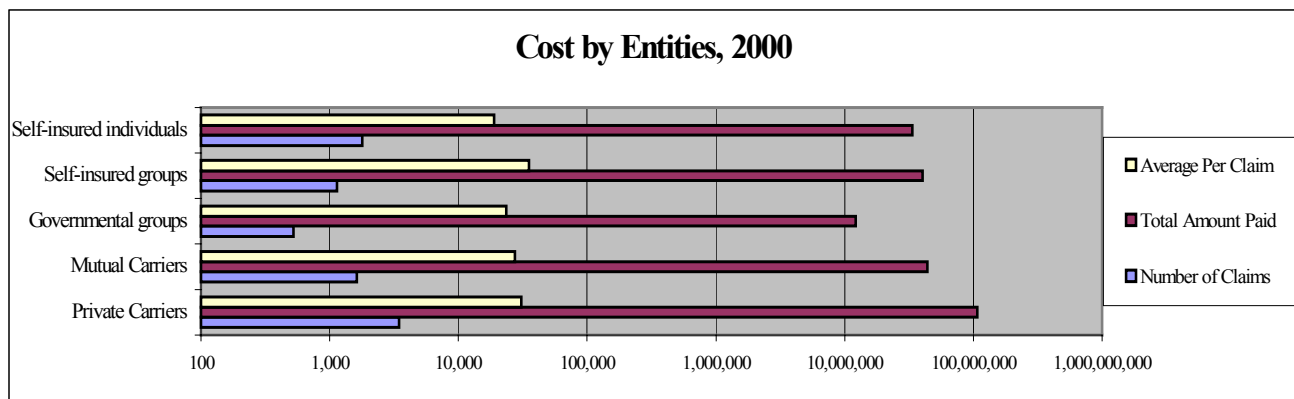
Note: Data is derived from workers' compensation closed claims.



**Table 6A**  
**Cost by Entities, 2000**

<b>Entities</b>	<b>Number of Claims</b>	<b>Total Amount Paid</b>	<b>Average Per Claim</b>
Private carriers	3,472	\$ 107,298,786	\$ 30,904
Mutual carriers	1,619	\$ 44,121,627	\$ 27,252
Governmental groups	522	\$ 12,293,394	\$ 23,551
Self-insured groups	1,139	\$ 40,500,383	\$ 35,558
Self-insured individuals	1,775	\$ 33,415,881	\$ 18,826
<b>Total</b>	<b>8,527</b>	<b>\$ 237,630,071</b>	<b>\$ 27,868</b>

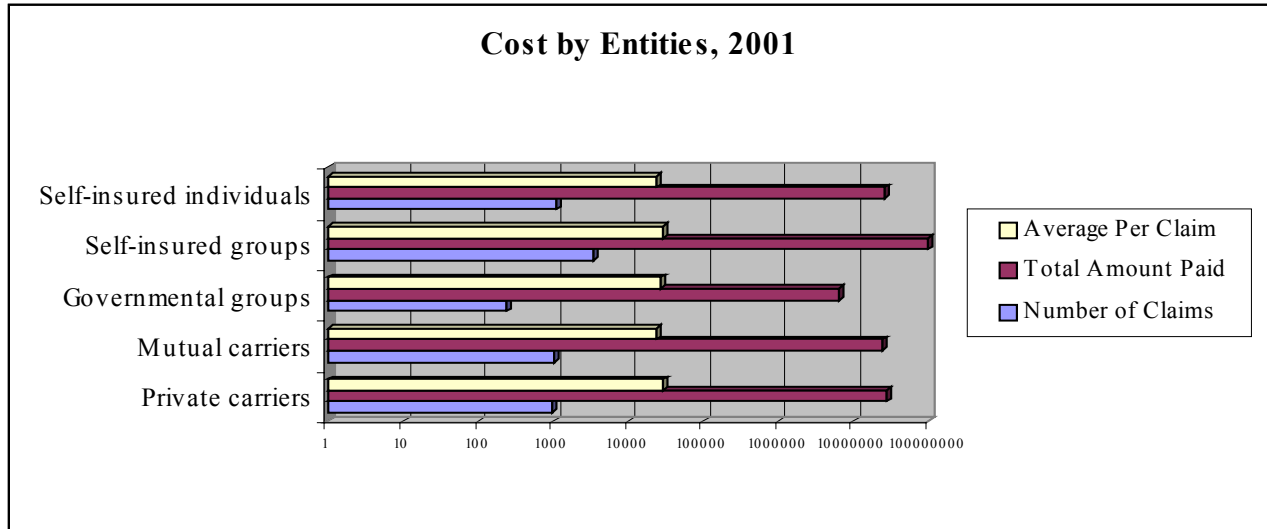
Note: Data is derived from workers' compensation closed claims.



**Table 6B**  
**Cost by Entities, 2001**

<b>Entities</b>	<b>Number of Claims</b>	<b>Total Amount Paid</b>	<b>Average Per Claim</b>
Private carriers	974	\$ 28,652,347	\$ 29,539
Mutual carriers	1,042	\$ 24,623,372	\$ 23,676
Governmental groups	234	\$ 6,432,291	\$ 27,488
Self-insured groups	3,388	\$ 97,893,086	\$ 28,945
Self-insured individuals	1,100	\$ 25,979,503	\$ 23,704
<b>Total</b>	<b>6,738</b>	<b>\$ 183,580,599</b>	<b>\$ 27,246</b>

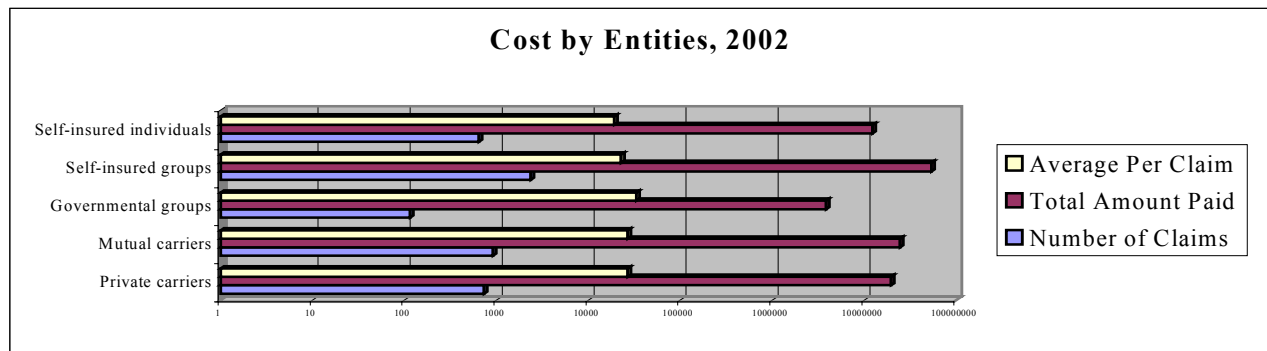
Note: Data is derived from workers' compensation closed claims.



**Table 6C**  
**Cost by Entities, 2002**

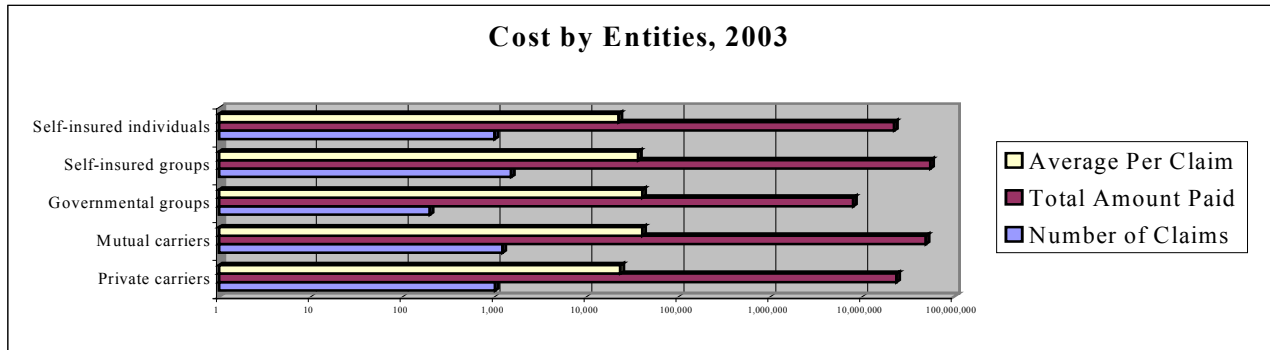
<b>Entities</b>	<b>Number of Claims</b>	<b>Total Amount Paid</b>	<b>Average Per Claim</b>
Private carriers	730	\$ 19,598,141	\$ 26,847
Mutual carriers	914	\$ 24,512,641	\$ 26,819
Governmental groups	115	\$ 3,839,380	\$ 33,386
Self-insured groups	2,359	\$ 53,529,793	\$ 22,692
Self-insured individuals	646	\$ 12,256,961	\$ 18,974
<b>Total</b>	<b>4,764</b>	<b>\$ 113,736,915</b>	<b>\$ 23,874</b>

Note: Data is derived from workers' compensation closed claims.



**Table 6D**  
**Cost by Entities, 2003**

<b>Entities</b>	<b>Number of Claims</b>	<b>Total Amount Paid</b>	<b>Average Per Claim</b>
Private carriers	1,012	\$ 23,727,752	\$ 23,470
Mutual carriers	1,224	\$ 49,786,263	\$ 40,675
Governmental groups	197	\$ 8,000,000	\$ 40,609
Self-insured groups	1,520	\$ 55,310,240	\$ 36,388
Self-insured individuals	1,000	\$ 22,391,768	\$ 22,392
<b>Total</b>	<b>4,953</b>	<b>\$ 159,216,023</b>	<b>\$ 32,152</b>

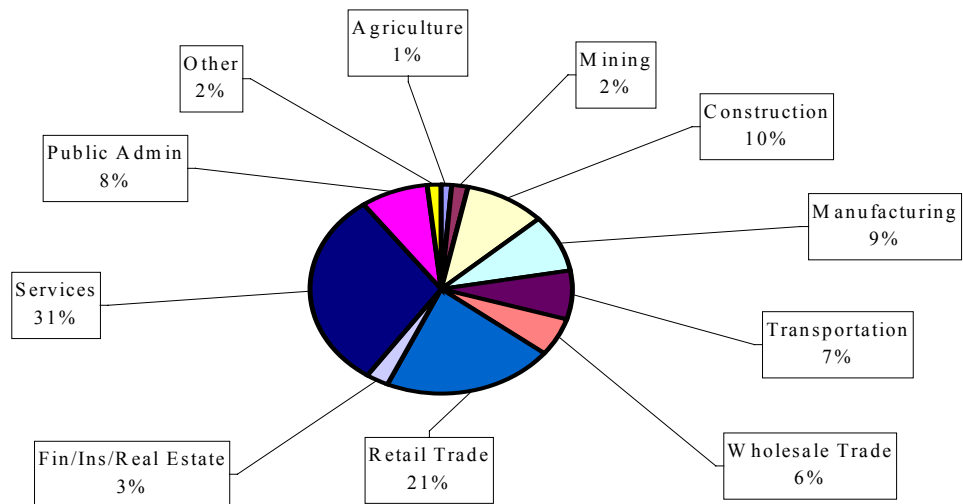


### Occupational Illness and Injuries by Industry, 2003

Industry	Claims	Percent of Claims
Agriculture	155	1%
Mining	203	2%
Construction	1,023	10%
Manufacturing	930	9%
Transportation	774	7%
Wholesale Trade	593	6%
Retail Trade	2,204	21%
Fin/Ins/Real Estate	272	3%
Services	3,169	31%
Public Admin	867	8%
Other	175	2%

OWCA started recapturing this information in 2003

### Occupational Illness and Injuries by Industry, 2003





### Indemnities by Industry, 2003

Industry	Claims	TTD	SEB	PPD	PTD	DB	Other	Industry Average
Agriculture	94	\$ 568,338	\$ 161,581	\$ 70,327	\$ 0	\$ 0	\$ 318	\$ 8,517
Mining	98	\$ 1,889,714	\$ 347,702	\$ 3,526	\$ 49,982	\$ 0	\$ 0	\$ 23,377
Construction	640	\$ 8,134,556	\$ 1,896,996	\$ 243,589	\$ 0	\$ 22,897	\$ 8,938	\$ 16,105
Manufacturing	468	\$ 5,844,200	\$ 697,668	\$ 399,222	\$ 5,200	\$ 33,616	\$ 16,073	\$ 14,949
Transportation	338	\$ 3,208,069	\$ 385,740	\$ 27,430	\$ 0	\$ 0	\$ 21,623	\$ 10,778
Wholesale Trade	279	\$ 2,840,959	\$ 629,066	\$ 237,516	\$ 105,557	\$ 41,960	\$ 8,690	\$ 13,849
Retail Trade	900	\$ 5,093,601	\$ 494,732	\$ 71,498	\$ 3,485	\$ 103,493	\$ 4,797	\$ 6,341
Fin/Ins/ Real Estate	100	\$ 793,588	\$ 146,169	\$ 0	\$ 0	\$ 0	\$ 113,778	\$ 10,535
Services	1,597	\$ 15,089,201	\$ 1,683,893	\$ 80,749	\$ 37,540	\$ 92,415	\$ 174,861	\$ 10,744
Public Admin	421	\$ 4,900,038	\$ 6,091,510	\$ 758	\$ 0	\$ 0	\$ 2,077	\$ 26,115
Other	18	\$ 49,730	\$ 716	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,967

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**Type and Amount of Expense Payments by Industry, 2003**

<b>Industry</b>	<b>Claims</b>	<b>Hospital Expense</b>	<b>Medical Expense</b>	<b>Funeral Expense</b>	<b>Rehab Expense</b>	<b>Legal Expense</b>	<b>Transportation Expense</b>	<b>Other Expense</b>	<b>Industry Average</b>
Agriculture	94	\$ 238,946	\$ 1,861,081	\$ 0	\$ 52,532	\$ 22,159	\$ 7,713	\$ 19,760	\$ 23,428
Mining	98	\$ 101,602	\$ 1,791,135	\$ 0	\$ 99,283	\$ 309,243	\$ 8,912	\$ 52,269	\$ 24,107
Construction	640	\$ 867,356	\$ 10,786,593	\$ 5,000	\$ 648,826	\$ 548,114	\$ 60,034	\$ 629,924	\$ 21,165
Manufacturing	468	\$ 688,101	\$ 7,600,913	\$ 20,000	\$ 466,863	\$ 337,141	\$ 41,260	\$ 202,090	\$ 19,992
Transportation	338	\$ 555,292	\$ 4,174,399	\$ 0	\$ 228,182	\$ 296,036	\$ 45,411	\$ 228,734	\$ 16,355
Wholesale Trade	279	\$ 292,624	\$ 4,457,856	\$ 0	\$ 214,812	\$ 199,370	\$ 10,278	\$ 653,031	\$ 20,889
Retail Trade	900	\$ 515,899	\$ 9,391,785	\$ 7,500	\$ 410,866	\$ 532,396	\$ 19,686	\$ 417,574	\$ 12,551
Fin/Ins/ Real Estate	100	\$ 34,646	\$ 1,405,585	\$ 0	\$ 83,300	\$ 106,628	\$ 4,937	\$ 136,783	\$ 17,719
Services	1,597	\$ 1,327,794	\$ 17,813,738	\$ 5,355	\$ 1,755,261	\$ 926,985	\$ 44,103	\$ 1,463,471	\$ 14,613
Public Admin	421	\$ 478,144	\$ 7,925,885	\$ 17,482	\$ 246,301	\$ 172,152	\$ 13,274	\$ 116,355	\$ 21,305
Other	18	\$ 5,203	\$ 54,355	\$ 0	\$ 929	\$ 2,298	\$ 542	\$ 0	\$ 4,341

OWCA started recapturing this information in 2003